

ICR SANITARY DISTRICT Approved BUDGET 2020-21
June 2020

Approved 2020-2021 Budget
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Restricted Capital Account

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|--|--------|
| 1) Expansion to 90,000 GPD | 65000 |
| 2) Obtain APP Amendment | |
| 3) Construct Upgrades
Reimbursement from Developers | -18000 |

TOTAL (Restricted Capital Account)	\$47,000
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Unrestricted Capital Account

TOTAL (Unrestricted Capital Account)
